

# **Annual Report for Hillmorton Paddox Methodist Church**

**1 Sept 2019 – 31 August 2020**

## **Address:-**

**Hillmorton Paddox Methodist Church  
Dunsmore Avenue  
Rugby  
Warwickshire  
CV22 5HD**



**Minister Deacon Georgina Brooks**

**Mission Statement: Loving God and Making God's Love Known**

**The Trustees of Paddox Methodist Church are the members of the Church Council for Sept 1 2019 to August 31 2020**

The members are appointed by their office within the church or are appointed by the Annual Church Meeting

**Church Council Membership**

<b>Deacon Georgina Brooks</b>	<b>Church Council Chair</b>
<b>Rev Andy Hardwick</b>	<b>Circuit Superintendent</b>
<b>Secretary Lynne Baker Mrs.</b>	<b>Vacant Minutes taken by a steward or a volunteer Church Treasurer</b>
<b>* Baker Roger Mr.</b>	<b>Appointed by Annual General Meeting</b>
<b>Beevers, Clive Mr</b>	<b>Appointed by Annual General Meeting</b>
<b>Beevers, Sue Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Bird Eleanor Mrs</b>	<b>Junior Church Superintendent</b>
<b>Bird Stan Mr</b>	<b>Chairman Property Committee Worship Leaders Representative (Senior Steward from Dec 2019) Church Steward</b>
<b>Brooks Richard Mr</b>	<b>Church Steward</b>
<b>Burkill Pat Mrs</b>	<b>Wednesday Fellowship Representative Social Committee Representative</b>
<b>Burkill Robin Mr</b>	<b>Property Steward Gift Aid Secretary</b>
<b>Constable Maureen Mrs</b>	<b>Pastoral Committee Representative</b>
<b>Cox Hilary Mrs</b>	<b>Pastoral Committee Secretary</b>
<b>Cunningham, Barbara Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Hawkins, Claire Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Hill Mary Mrs</b>	<b>Junior Church Representative</b>
<b>Hinton, Sonia Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Kay John Mr</b>	<b>Lay Preacher (Paddox) representative Church Steward</b>
<b>Kay, Helen Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>* Kerr Alastair Mr</b>	<b>Appointed by Annual General Meeting</b>
<b>Lewis Andrew Mr</b>	<b>Envelope Secretary</b>
<b>Lewis Jane Mrs</b>	<b>Safe Guarding Officer (Senior Steward until Dec 2019)</b>
<b>Mason, Rosemary Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Tuite Margaret Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Warrener, Howard Mr</b>	<b>Church Steward</b>
<b>Wells Carol Mrs</b>	<b>Appointed by Annual General Meeting</b>
<b>Wells Jeff Mr</b>	<b>Appointed by Annual General Meeting</b>
<b>Williams Carol Mrs</b>	<b>Choir Musical Director</b>
<b>Wright, John Mr</b>	<b>Printing Service Church Steward</b>

**Brooks Kathy Mrs** Steward appointed by Circuit meeting

\* Church council member from 15 March 2020

## **Paddox Methodist Church operates within the Constitutional Practice and Discipline of the Methodist Church**

Paddox Methodist Church is an open, welcoming church seeking both to worship our Lord and to reach out and serve the community around us. We have a warm, friendly family atmosphere, caring and sharing to all and with all. There is always consideration, concern, thoughtfulness, rejoicing and smiles! Our church family includes young and old and all ages in between! There is a busy and varied social network, children and toddler groups, Bible studies and prayer groups. We keep the love of our Lord as central to all our activities. All are welcome to come to any of our activities or worship services here at Paddox.

## **Church Membership at 31 August 2020**

Members 62 Adherents 61

### **REGULAR ACTIVITIES (Until Covid related lockdown)**

Weekly	Sunday	Morning Service 10.30 am
		Evening Service 6.30 pm
	Monday	Just Art 2.00.. – 4.00pm
	Tuesday	Places of Welcome 2.00 – 4.00 pm
		Open door Bible Group / Prayer group 7.30 – 9.00pm
	Wednesday	Craft Club 9.30 – 11.30
		Wednesday Fellowship 2.30 – 4.00 pm
		Youth Group Junior Conkers 5.00pm
	Friday	Little Acorns (term Time) Toddler time parents/carers & toddlers 10.00 – 11.30 am
		Choir Practice 7.00 pm
Saturday	Coffee for Shoppers 10.00 – 11.30 am	
	Printing Service For charities clubs etc Drop in service 10.00 -11.30 am (larger jobs by arrangement)	
Fortnightly	Thursday	Prayer Group 1 <sup>st</sup> & 3 <sup>rd</sup> Thursdays 9.30 am
		Bible Study at Mercer Court 1 <sup>st</sup> & 3 <sup>rd</sup> Thursdays 2.30 pm
		Scrabble 2.00 – 4.00 pm 2 <sup>nd</sup> & 4 <sup>th</sup> Thursdays
Monthly	Tuesday	<a href="http://www.theplacetobe@paddox.church">www.theplacetobe @ paddox.church</a> Praise and fellowship 6.30 – 7.30 pm 2 <sup>nd</sup> Tuesday

## **Changes made with Lockdown**

With the lockdown in March all regular events in the church building ceased

**Pastoral leaders** have kept in regular contact with their group members

Although the building closed the work, worship, service and witness is still very much alive and active.

Sunday worship has been held through zoom with typically 20 – 30 computers joining involving 30-40 worshippers. The service is recorded and distributed on DVD to another 10 congregation members who do not have computers and/or internet access so that it can be watched on their TVs.

Our monthly praise evening became a weekly zoom with praise on the second and fourth Tuesdays and prayer, reflection and song on the first third and fifth Tuesdays

A time for reflection and thought is held every Thursday morning via Zoom

With the easing of restrictions the Church opened on Sunday afternoons from June onwards for individual prayer.

The printing service has operated on a restricted basis with order by e-mail or telephone only.

Members of the Church are actively involved in the charitable work within Rugby.

Members volunteer at

Bilton House (Rugby Free Church Homes for the Aged)

Christians Against Poverty

Friends of the Hospital of St Cross

Gift of Years

Hope 4 (Day centre for the homeless)

Hospital of St Cross Radio service

Hospital of St Cross Chaplaincy

Rugby Food Bank

Winter Night Shelter for the homeless

Lockdown restrictions changes the way some of this work has operated but the service and commitment of our members has continued.

A Livability group called Hilltop shares **food** and **fellowship** once a month before joining the Sunday evening service. This has been on hold during the lockdown period

Church rooms are available for hire by local associations and community groups at affordable rents. Pre-covid lockdown groups include U3a groups, WI, Trefoil Guild, Community Choir, Weight Watchers, Pilates. No rooms have been hired out during the lockdown period.

The church is pleased to offer free use of its premises to Charities for fund raising events eg Macmillan Nurses Coffee Morning, Woodlands Singers Choir Charity Concert

Caring for God's Earth is the responsibility of all. Paddox works to be a part of this care. We have achieved a Bronze award under the Eco Church scheme administered by Rocha UK and are looking at the steps needed to progress to Silver.

**The Church is disability and special need friendly with :- Accessible toilet, Accessible worship area, Baby friendly, Hearing loop, PA system, Wheelchair available**

THE METHODIST CHURCH  
STANDARD FORM OF ACCOUNTS

HILLMORTON PADDOX METHODIST

Church

FOR THE YEAR ENDED

31 August 2020

RUGBY & DAVENTRY

Circuit

Circuit no

23/14

Registered Charity - Charity Registration number

If not a registered charity Her Majesty's Revenue and  
Customs Gift Aid number

X650308

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Deacon Georgina Brooks

Church Stewards:

Jane Lewis

Stan Bird

John Wright

Howard Warrener

Richard Brooks

John Kay

Treasurer:

Lynne Baker

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>	Note			
a2	Offerings and Tax recovered	36,493		36,493	29,058
a3	Bank and CFB interest and Investment income	(1,401.55)		(1,402)	2,176
a4	Lettings	3,378		3,378	6,733
a5	Other receipts	5,729	1,364	7,092	6,806
a6	<b>TOTAL RECEIPTS</b>	<b>44,198</b>	<b>1,364</b>	<b>45,562 (a7)</b>	<b>44,773</b>
<b>SECTION B</b>					
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	37,397		37,397	38,813
b3	Donations	3,302		3,302	2,920
b4	Repairs and Maintenance	1,438		1,438	3,281
b5	Utilities (Insurances, water charges, heating & lighting)	2,953		2,953	2,369
b6	Children's Work	5,246		5,246	5,432
b7	Other payments	3,396	432	3,827	11,035
b8	<b>TOTAL PAYMENTS</b>	<b>53,731</b>	<b>432</b>	<b>54,163 (b9)</b>	<b>63,850</b>
<b>SECTION C</b>					
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	<b>(9,533)</b>	<b>932</b>	<b>(8,601)</b>
c2	Total funds brought forward from last year		32,382	375	32,756 (c6)
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>22,849</b>	<b>1,307</b>	<b>24,156</b>
c4	Transfers and adjustments				(c7)
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>22,849</b>	<b>1,307</b>	<b>24,156 (c8)</b>
<b>SECTION D</b>					
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>					
d	(these amounts are not to be included in total receipts/payments figures above)			£	£
d1	Balance brought forward from last year			464	72
d2	Offerings/Gifts - received for external organisations			1,916	4,084
d3	Offerings/Gifts - passed to external organisations			2,246	3,692
d4	<b>BALANCE STILL TO BE PAID</b>	<b>(d1+d2-d3)</b>		<b>134</b>	<b>464</b>

**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**

**SECTION E** Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS		Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1	Gift of Years	23,018	21,350	1,668		20,548	22,216
e2							
e3							
e4							
e5							
e6							
e7							
e8	Sub total of Internal Organisations funds	23,018	21,350	1,668		20,548 (e11)	22,216 (e12)
e9	Church accounts (totals brought forward from page 2 - totals column)	45,662 (a7)	54,163 (b9)	(8,601)	(c7)	32,756 (c6)	24,156 (c8)
e10	<b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>68,580</b>	<b>76,513</b>	<b>(8,933)</b>		<b>53,305 (x)</b>	<b>46,372 (y)</b>
		<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate sheet if necessary and bring the totals forward

**SECTION F**

**STATEMENT OF ASSETS AND LIABILITIES**

**CHURCH - CASH FUNDS HELD at 31 August 2020**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		
f2 Bank Current Account	54	5,157
f3 Bank Deposit Account	1,473	100
f4 Central Finance Board	3,174	7,034
f5 Trustees for Methodist Church Purposes	28,521	11,999
f6 Other funds	(464)	(134)
f7 <b>SUB TOTAL - Church accounts</b>	<b>32,756 (c6)</b>	<b>24,156 (c8)</b>
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	<b>20,548 (e11)</b>	<b>22,216 (e12)</b>
f9 <b>TOTAL CASH FUNDS HELD BY CHURCH</b>	<b>53,305 (x)</b>	<b>46,372 (y)</b>

**SECTION G**

**OTHER ASSETS and LIABILITIES**

	At 1 September 2019	At 31 August 2020
g1 Investments (include Endowments)	4,795	4,710
g2 Land & Buildings (see notes re Insurance value)	984,786	1,008,432
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)



Name of Church ... **Hillmorton Paddox Methodist Church**

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... *L D Baker* ..... Date..... *13.10.2020* .....

Name and address of treasurer ..... Lynne D Baker

1 Wordsworth Road, Rugby, CV22 6HY

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be\* presented to the meeting of the Church trustees held on .....

Signature of the Chair of the meeting .....

Name of the Chair of the meeting ..... Date .....

## Independent Examiner's Report to the Trustees of the

### Hillmorton Paddox Methodist Church

Charity Number .. X65308

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of Hillmorton Paddox Methodist Church for the year ended 31 August 2020 set out on pages 1 to 5. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/~~have not~~ obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner  .....

Name of independent examiner Sarah Margaret Currie .....

Relevant professional qualification of independent examiner .....

Name of firm (where appropriate) .....

Address 15, Devonshire Close, Cawston, Rugby  
Warwickshire .....

Post Code CV22 7EE .....

Date 13.10.2020 .....

\* delete or circle as appropriate

Sep-20